

# 세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	517,670,073	100.00%	480,296,782	100.00%	37,373,291	7.78%
100 지방세수입	35,078,230	6.78%	31,691,500	6.60%	3,386,730	10.69%
110 지방세	35,078,230	6.78%	31,691,500	6.60%	3,386,730	10.69%
111 보통세	34,848,230	6.73%	31,461,500	6.55%	3,386,730	10.76%
113 지난년도수입	230,000	0.04%	230,000	0.05%	0	0.00%
200 세외수입	12,767,646	2.47%	12,733,778	2.65%	33,868	0.27%
210 경상적세외수입	7,531,641	1.45%	7,510,987	1.56%	20,654	0.27%
211 재산임대수입	264,385	0.05%	264,385	0.06%	0	0.00%
212 사용료수입	874,060	0.17%	868,060	0.18%	6,000	0.69%
213 수수료수입	1,905,922	0.37%	1,905,922	0.40%	0	0.00%
214 사업수입	2,014,320	0.39%	2,014,320	0.42%	0	0.00%
215 징수교부금수입	472,654	0.09%	458,000	0.10%	14,654	3.20%
216 이자수입	2,000,300	0.39%	2,000,300	0.42%	0	0.00%
220 임시적세외수입	5,129,425	0.99%	5,116,211	1.07%	13,214	0.26%
221 재산매각수입	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	18,750	0.00%	18,750	0.00%	0	0.00%
224 기타수입	4,990,675	0.96%	4,977,461	1.04%	13,214	0.27%
225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	106,580	0.02%	106,580	0.02%	0	0.00%
231 과징금	13,000	0.00%	13,000	0.00%	0	0.00%
234 과태료	89,380	0.02%	89,380	0.02%	0	0.00%
237 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
300 지방교부세 등	239,085,500	46.18%	236,104,000	49.16%	2,981,500	1.26%
310 지방교부세	231,085,500	44.64%	229,104,000	47.70%	1,981,500	0.86%
311 지방교부세	231,085,500	44.64%	229,104,000	47.70%	1,981,500	0.86%
320 지방소멸대응기금	8,000,000	1.55%	7,000,000	1.46%	1,000,000	14.29%
321 지방소멸대응기금	8,000,000	1.55%	7,000,000	1.46%	1,000,000	14.29%
400 조정교부금등	23,305,377	4.50%	21,300,000	4.43%	2,005,377	9.41%
420 시·군조정교부금등	23,305,377	4.50%	21,300,000	4.43%	2,005,377	9.41%
421 시·군조정교부금등	23,305,377	4.50%	21,300,000	4.43%	2,005,377	9.41%
500 보조금	161,356,485	31.17%	155,897,350	32.46%	5,459,135	3.50%
510 국고보조금등	117,169,292	22.63%	117,316,668	24.43%	△147,376	△0.13%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	117,169,292	22.63%	117,316,668	24.43%	△147,376	△0.13%
520 시·도비보조금등	44,187,193	8.54%	38,580,682	8.03%	5,606,511	14.53%
521 시·도비보조금등	44,187,193	8.54%	38,580,682	8.03%	5,606,511	14.53%
700 보전수입등및내부거래	46,076,835	8.90%	22,570,154	4.70%	23,506,681	104.15%
710 보전수입등	33,578,951	6.49%	10,072,270	2.10%	23,506,681	233.38%
711 잉여금	29,473,006	5.69%	10,072,270	2.10%	19,400,736	192.62%
712 전년도이월금	4,105,945	0.79%	0	0.00%	4,105,945	순증
720 내부거래	12,497,884	2.41%	12,497,884	2.60%	0	0.00%
721 전입금	189,984	0.04%	189,984	0.04%	0	0.00%
722 예탁금및예수금	12,307,900	2.38%	12,307,900	2.56%	0	0.00%