

# 세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	517,670,073	480,296,782	37,373,291	7.78%
100 지방세수입	35,078,230	31,691,500	3,386,730	10.69%
110 지방세	35,078,230	31,691,500	3,386,730	10.69%
111 보통세	34,848,230	31,461,500	3,386,730	10.76%
113 지난년도수입	230,000	230,000	0	0.00%
200 세외수입	12,767,646	12,733,778	33,868	0.27%
210 경상적세외수입	7,531,641	7,510,987	20,654	0.27%
211 재산임대수입	264,385	264,385	0	0.00%
212 사용료수입	874,060	868,060	6,000	0.69%
213 수수료수입	1,905,922	1,905,922	0	0.00%
214 사업수입	2,014,320	2,014,320	0	0.00%
215 징수교부금수입	472,654	458,000	14,654	3.20%
216 이자수입	2,000,300	2,000,300	0	0.00%
220 임시적세외수입	5,129,425	5,116,211	13,214	0.26%
221 재산매각수입	20,000	20,000	0	0.00%
222 자치단체간부담금	18,750	18,750	0	0.00%
224 기타수입	4,990,675	4,977,461	13,214	0.27%
225 지난년도수입	100,000	100,000	0	0.00%
230 지방행정제재·부과금	106,580	106,580	0	0.00%
231 과징금	13,000	13,000	0	0.00%
234 과태료	89,380	89,380	0	0.00%
237 범칙금	4,200	4,200	0	0.00%
300 지방교부세 등	239,085,500	236,104,000	2,981,500	1.26%
310 지방교부세	231,085,500	229,104,000	1,981,500	0.86%
311 지방교부세	231,085,500	229,104,000	1,981,500	0.86%
320 지방소멸대응기금	8,000,000	7,000,000	1,000,000	14.29%
321 지방소멸대응기금	8,000,000	7,000,000	1,000,000	14.29%
400 조정교부금등	23,305,377	21,300,000	2,005,377	9.41%
420 시·군조정교부금등	23,305,377	21,300,000	2,005,377	9.41%
421 시·군조정교부금등	23,305,377	21,300,000	2,005,377	9.41%
500 보조금	161,356,485	155,897,350	5,459,135	3.50%
510 국고보조금등	117,169,292	117,316,668	△147,376	△0.13%

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
511 국고보조금등	117,169,292	117,316,668	△147,376	△0.13%
520 시·도비보조금등	44,187,193	38,580,682	5,606,511	14.53%
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700 보전수입등및내부거래	46,076,835	22,570,154	23,506,681	104.15%
710 보전수입등	33,578,951	10,072,270	23,506,681	233.38%
711 잉여금	29,473,006	10,072,270	19,400,736	192.62%
712 전년도이월금	4,105,945	0	4,105,945	순증
720 내부거래	12,497,884	12,497,884	0	0.00%
721 전입금	189,984	189,984	0	0.00%
722 예탁금및예수금	12,307,900	12,307,900	0	0.00%