

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	576,797,569	100.00%	535,624,165	100.00%	41,173,404	7.69%
100 지방세수입	35,078,230	6.08%	31,691,500	5.92%	3,386,730	10.69%
110 지방세	35,078,230	6.08%	31,691,500	5.92%	3,386,730	10.69%
111 보통세	34,848,230	6.04%	31,461,500	5.87%	3,386,730	10.76%
113 지난년도수입	230,000	0.04%	230,000	0.04%	0	0.00%
200 세외수입	18,757,913	3.25%	16,978,397	3.17%	1,779,516	10.48%
210 경상적세외수입	10,775,051	1.87%	10,754,397	2.01%	20,654	0.19%
211 재산임대수입	551,085	0.10%	551,085	0.10%	0	0.00%
212 사용료수입	3,575,976	0.62%	3,569,976	0.67%	6,000	0.17%
213 수수료수입	1,905,922	0.33%	1,905,922	0.36%	0	0.00%
214 사업수입	2,164,320	0.38%	2,164,320	0.40%	0	0.00%
215 징수교부금수입	472,654	0.08%	458,000	0.09%	14,654	3.20%
216 이자수입	2,105,094	0.36%	2,105,094	0.39%	0	0.00%
220 임시적세외수입	7,690,361	1.33%	6,051,499	1.13%	1,638,862	27.08%
221 재산매각수입	1,826,276	0.32%	200,628	0.04%	1,625,648	810.28%
222 자치단체간부담금	18,750	0.00%	18,750	0.00%	0	0.00%
224 기타수입	5,675,335	0.98%	5,662,121	1.06%	13,214	0.23%
225 지난년도수입	170,000	0.03%	170,000	0.03%	0	0.00%
230 지방행정제재·부과금	292,501	0.05%	172,501	0.03%	120,000	69.56%
231 과징금	13,000	0.00%	13,000	0.00%	0	0.00%
234 과태료	129,380	0.02%	129,380	0.02%	0	0.00%
236 부담금	145,921	0.03%	25,921	0.00%	120,000	462.95%
237 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
300 지방교부세 등	239,085,500	41.45%	236,104,000	44.08%	2,981,500	1.26%
310 지방교부세	231,085,500	40.06%	229,104,000	42.77%	1,981,500	0.86%
311 지방교부세	231,085,500	40.06%	229,104,000	42.77%	1,981,500	0.86%
320 지방소멸대응기금	8,000,000	1.39%	7,000,000	1.31%	1,000,000	14.29%
321 지방소멸대응기금	8,000,000	1.39%	7,000,000	1.31%	1,000,000	14.29%
400 조정교부금등	23,305,377	4.04%	21,300,000	3.98%	2,005,377	9.41%
420 시·군조정교부금등	23,305,377	4.04%	21,300,000	3.98%	2,005,377	9.41%
421 시·군조정교부금등	23,305,377	4.04%	21,300,000	3.98%	2,005,377	9.41%
500 보조금	176,986,678	30.68%	171,686,247	32.05%	5,300,431	3.09%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	132,029,573	22.89%	132,335,653	24.71%	△306,080	△0.23%
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520 시·도비보조금등	44,957,105	7.79%	39,350,594	7.35%	5,606,511	14.25%
521 시·도비보조금등	44,957,105	7.79%	39,350,594	7.35%	5,606,511	14.25%
700 보전수입등및내부거래	83,583,871	14.49%	57,864,021	10.80%	25,719,850	44.45%
710 보전수입등	38,060,157	6.60%	12,447,430	2.32%	25,612,727	205.77%
711 잉여금	33,318,842	5.78%	11,853,407	2.21%	21,465,435	181.09%
712 전년도이월금	4,147,292	0.72%	0	0.00%	4,147,292	순증
713 융자금원금수입	574,823	0.10%	574,823	0.11%	0	0.00%
715 보조금등반환금	19,200	0.00%	19,200	0.00%	0	0.00%
720 내부거래	45,523,714	7.89%	45,416,591	8.48%	107,123	0.24%
721 전입금	22,382,572	3.88%	22,275,449	4.16%	107,123	0.48%
722 예탁금및예수금	23,141,142	4.01%	23,141,142	4.32%	0	0.00%