

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	55,327,383	100.00%	53,349,769	100.00%	1,977,614	3.71%
200 세외수입	4,244,619	7.67%	3,882,660	7.28%	361,959	9.32%
210 경상적세외수입	3,243,410	5.86%	3,073,000	5.76%	170,410	5.55%
211 재산임대수입	286,700	0.52%	286,700	0.54%	0	0.00%
211-02 공유재산임대료	286,700	0.52%	286,700	0.54%	0	0.00%
212 사용료수입	2,701,916	4.88%	2,581,506	4.84%	120,410	4.66%
212-01 도로사용료	1,000	0.00%	1,000	0.00%	0	0.00%
212-03 하수도사용료	287,400	0.52%	287,400	0.54%	0	0.00%
212-04 상수도사용료	1,855,516	3.35%	1,735,106	3.25%	120,410	6.94%
212-09 기타사용료	558,000	1.01%	558,000	1.05%	0	0.00%
214 사업수입	150,000	0.27%	100,000	0.19%	50,000	50.00%
214-05 기타사업수입	150,000	0.27%	100,000	0.19%	50,000	50.00%
216 이자수입	104,794	0.19%	104,794	0.20%	0	0.00%
216-01 공공예금이자수입	69,210	0.13%	69,210	0.13%	0	0.00%
216-02 융자금회수이자수입	35,584	0.06%	35,584	0.07%	0	0.00%
220 임시적세외수입	935,288	1.69%	754,660	1.41%	180,628	23.94%
221 재산매각수입	180,628	0.33%	0	0.00%	180,628	순증
221-03 공유재산매각수입금	180,628	0.33%	0	0.00%	180,628	순증
224 기타수입	684,660	1.24%	684,660	1.28%	0	0.00%
224-07 그외수입	684,660	1.24%	684,660	1.28%	0	0.00%
225 지난년도수입	70,000	0.13%	70,000	0.13%	0	0.00%
225-01 지난년도수입	70,000	0.13%	70,000	0.13%	0	0.00%
230 지방행정제재·부과금	65,921	0.12%	55,000	0.10%	10,921	19.86%
234 과태료	40,000	0.07%	40,000	0.07%	0	0.00%
234-01 차량관련과태료	40,000	0.07%	40,000	0.07%	0	0.00%
236 부담금	25,921	0.05%	15,000	0.03%	10,921	72.81%
236-01 부담금	25,921	0.05%	15,000	0.03%	10,921	72.81%
500 보조금	15,788,897	28.54%	15,460,080	28.98%	328,817	2.13%
510 국고보조금등	15,018,985	27.15%	14,688,966	27.53%	330,019	2.25%
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511-01 국고보조금	5,447,650	9.85%	5,452,454	10.22%	△4,804	△0.09%
511-03 기금	9,571,335	17.30%	9,236,512	17.31%	334,823	3.62%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	769,912	1.39%	771,114	1.45%	△1,202	△0.16%
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521-01 시·도비보조금등	769,912	1.39%	771,114	1.45%	△1,202	△0.16%
700 보전수입등및내부거래	35,293,867	63.79%	34,007,029	63.74%	1,286,838	3.78%
710 보전수입등	2,375,160	4.29%	2,285,389	4.28%	89,771	3.93%
711 잉여금	1,781,137	3.22%	1,710,566	3.21%	70,571	4.13%
711-01 순세계잉여금	1,781,137	3.22%	1,710,566	3.21%	70,571	4.13%
713 용자금원금수입	574,823	1.04%	574,823	1.08%	0	0.00%
713-01 민간용자금회수수입	574,823	1.04%	574,823	1.08%	0	0.00%
715 보조금등반환금	19,200	0.03%	0	0.00%	19,200	순증
715-01 국고보조금등반환금	19,200	0.03%	0	0.00%	19,200	순증
720 내부거래	32,918,707	59.50%	31,721,640	59.46%	1,197,067	3.77%
721 전입금	22,085,465	39.92%	21,322,339	39.97%	763,126	3.58%
721-03 기타회계전입금	22,085,465	39.92%	21,322,339	39.97%	763,126	3.58%
722 예탁금및예수금	10,833,242	19.58%	10,399,301	19.49%	433,941	4.17%
722-03 예탁금원금회수수입	10,420,791	18.83%	10,014,374	18.77%	406,417	4.06%
722-04 예탁금이자수입	412,451	0.75%	384,927	0.72%	27,524	7.15%