

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	480,296,782	100.00%	430,119,683	100.00%	50,177,099	11.67%
100 지방세수입	31,691,500	6.60%	31,691,500	7.37%	0	0.00%
110 지방세	31,691,500	6.60%	31,691,500	7.37%	0	0.00%
111 보통세	31,461,500	6.55%	31,461,500	7.31%	0	0.00%
111-03 주민세	1,442,100	0.30%	1,442,100	0.34%	0	0.00%
111-04 재산세	3,897,300	0.81%	3,897,300	0.91%	0	0.00%
111-05 자동차세	5,098,200	1.06%	5,098,200	1.19%	0	0.00%
111-07 담배소비세	2,447,800	0.51%	2,447,800	0.57%	0	0.00%
111-08 지방소비세	10,500,000	2.19%	10,500,000	2.44%	0	0.00%
111-09 지방소득세	8,076,100	1.68%	8,076,100	1.88%	0	0.00%
113 지난년도수입	230,000	0.05%	230,000	0.05%	0	0.00%
113-01 지난년도수입	230,000	0.05%	230,000	0.05%	0	0.00%
200 세외수입	12,733,778	2.65%	12,688,584	2.95%	45,194	0.36%
210 경상적세외수입	7,510,987	1.56%	7,510,987	1.75%	0	0.00%
211 재산임대수입	264,385	0.06%	264,385	0.06%	0	0.00%
211-01 국유재산임대료	7,000	0.00%	7,000	0.00%	0	0.00%
211-02 공유재산임대료	257,385	0.05%	257,385	0.06%	0	0.00%
212 사용료수입	868,060	0.18%	868,060	0.20%	0	0.00%
212-01 도로사용료	20,000	0.00%	20,000	0.00%	0	0.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-08 주차요금수입	7,560	0.00%	7,560	0.00%	0	0.00%
212-09 기타사용료	835,500	0.17%	835,500	0.19%	0	0.00%
213 수수료수입	1,905,922	0.40%	1,905,922	0.44%	0	0.00%
213-01 증지수입	81,000	0.02%	81,000	0.02%	0	0.00%
213-02 폐기물처리수수료	521,322	0.11%	521,322	0.12%	0	0.00%
213-03 재활용품수거판매수입	100,800	0.02%	100,800	0.02%	0	0.00%
213-04 보건의료수수료	1,082,300	0.23%	1,082,300	0.25%	0	0.00%
213-05 기타수수료	120,500	0.03%	120,500	0.03%	0	0.00%
214 사업수입	2,014,320	0.42%	2,014,320	0.47%	0	0.00%
214-05 기타사업수입	2,014,320	0.42%	2,014,320	0.47%	0	0.00%
215 징수교부금수입	458,000	0.10%	458,000	0.11%	0	0.00%
215-01 징수교부금수입	458,000	0.10%	458,000	0.11%	0	0.00%

(단위:천원)

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216 이자수입	2,000,300	0.42%	2,000,300	0.47%	0	0.00%
216-01 공공예금이자수입	2,000,000	0.42%	2,000,000	0.46%	0	0.00%
216-03 기타이자수입	300	0.00%	300	0.00%	0	0.00%
220 임시적세외수입	5,116,211	1.07%	5,071,017	1.18%	45,194	0.89%
221 재산매각수입	20,000	0.00%	20,000	0.00%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	18,750	0.00%	18,750	0.00%	0	0.00%
222-01 자치단체간부담금	18,750	0.00%	18,750	0.00%	0	0.00%
224 기타수입	4,977,461	1.04%	4,932,267	1.15%	45,194	0.92%
224-05 지방교부세감소분보전수입	4,400,000	0.92%	4,400,000	1.02%	0	0.00%
224-07 그외수입	577,461	0.12%	532,267	0.12%	45,194	8.49%
225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
225-01 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	106,580	0.02%	106,580	0.02%	0	0.00%
231 과징금	13,000	0.00%	13,000	0.00%	0	0.00%
231-01 과징금	13,000	0.00%	13,000	0.00%	0	0.00%
234 과태료	89,380	0.02%	89,380	0.02%	0	0.00%
234-01 차량관련과태료	67,680	0.01%	67,680	0.02%	0	0.00%
234-02 기타과태료	21,700	0.00%	21,700	0.01%	0	0.00%
237 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
237-01 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
300 지방교부세	236,104,000	49.16%	199,656,047	46.42%	36,447,953	18.26%
310 지방교부세	229,104,000	47.70%	197,156,047	45.84%	31,947,953	16.20%
311 지방교부세	229,104,000	47.70%	197,156,047	45.84%	31,947,953	16.20%
311-01 보통교부세	210,246,000	43.77%	196,574,480	45.70%	13,671,520	6.95%
311-03 부동산교부세	18,858,000	3.93%	581,567	0.14%	18,276,433	3142.62%
320 지방소멸대응기금	7,000,000	1.46%	2,500,000	0.58%	4,500,000	180.00%
321 지방소멸대응기금	7,000,000	1.46%	2,500,000	0.58%	4,500,000	180.00%
321-01 지방소멸대응기금	7,000,000	1.46%	2,500,000	0.58%	4,500,000	180.00%
400 조정교부금등	21,300,000	4.43%	20,000,000	4.65%	1,300,000	6.50%

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420 시·군조정교부금등	21,300,000	4.43%	20,000,000	4.65%	1,300,000	6.50%
421 시·군조정교부금등	21,300,000	4.43%	20,000,000	4.65%	1,300,000	6.50%
421-01 시·군일반조정교부금	20,000,000	4.16%	20,000,000	4.65%	0	0.00%
421-02 시·군특별조정교부금	1,300,000	0.27%	0	0.00%	1,300,000	순증
500 보조금	155,897,350	32.46%	147,585,668	34.31%	8,311,682	5.63%
510 국고보조금등	117,316,668	24.43%	111,211,678	25.86%	6,104,990	5.49%
511 국고보조금등	117,316,668	24.43%	111,211,678	25.86%	6,104,990	5.49%
511-01 국고보조금	73,070,121	15.21%	70,062,924	16.29%	3,007,197	4.29%
511-02 지역균형발전특별회계보조금	20,966,215	4.37%	18,681,090	4.34%	2,285,125	12.23%
511-03 기금	23,280,332	4.85%	22,467,664	5.22%	812,668	3.62%
520 시·도비보조금등	38,580,682	8.03%	36,373,990	8.46%	2,206,692	6.07%
521 시·도비보조금등	38,580,682	8.03%	36,373,990	8.46%	2,206,692	6.07%
521-01 시·도비보조금등	38,580,682	8.03%	36,373,990	8.46%	2,206,692	6.07%
700 보전수입등및내부거래	22,570,154	4.70%	18,497,884	4.30%	4,072,270	22.01%
710 보전수입등	10,072,270	2.10%	6,000,000	1.39%	4,072,270	67.87%
711 잉여금	10,072,270	2.10%	6,000,000	1.39%	4,072,270	67.87%
711-01 순세계잉여금	10,072,270	2.10%	6,000,000	1.39%	4,072,270	67.87%
720 내부거래	12,497,884	2.60%	12,497,884	2.91%	0	0.00%
721 전입금	189,984	0.04%	189,984	0.04%	0	0.00%
721-05 교육비특별회계전입금	189,984	0.04%	189,984	0.04%	0	0.00%
722 예탁금및예수금	12,307,900	2.56%	12,307,900	2.86%	0	0.00%
722-03 예탁금원금회수수입	11,737,363	2.44%	11,737,363	2.73%	0	0.00%
722-04 예탁금이자수입	570,537	0.12%	570,537	0.13%	0	0.00%